

Salt Lake Valley Emergency Communications Center  
DISTRICT

FY 2005  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Salt Lake Valley Emergency Communications Center for the fiscal year ending June 30, 2005, as approved and adopted by resolution on May 19, 2004. A Public hearing, which met the requirements of the *Utah Code*, section (indicate which):

[ X ] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on May 19, 2004.

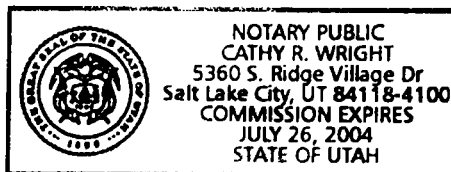
Signed:

*Jerry P. Ingram*  
Budget Officer

Subscribed and sworn to this 20th

day of MAY, 2004.

*Cathy R. Wright*  
(Notary Public)



Salt Lake Valley Emergency Communications Center  
DISTRICT

**BUDGET**

For the year ended June 30, 2005

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES			ACTUAL EXPENDITURES		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
<b>REVENUES</b>						
Taxes: Property						
Other: Franchise				4,358,911	4,134,272	4,995,161
Fee-in-Lieu of Taxes						
Charges for Services				3,102,987	3,229,375	3,424,231
Interest Income				27,218	30,000	30,000
Other:				651,346	178,525	200,608
Other Financing Sources:						
Transfers from Other Funds						
Contribution from Fund Balance						
<b>TOTAL REVENUES</b>				8,140,462	7,572,172	8,650,000
<b>EXPENSES</b>						
Salaries and Benefits				5,196,945	5,053,763	5,714,957
Other Operating Expenses				1,225,558	1,867,813	2,258,123
Depreciation				476,487	467,000	475,000
Capital Outlay						
Debt Service				402,563	650,596	676,920
Other:						
Other Financing Uses:						
Transfers to Other Funds						
Contribution to Fund Balance						
<b>TOTAL EXPENSES</b>				7,301,553	8,039,172	9,125,000

INCOME OR (LOSS)	838,909	-467,000	-475,000
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